

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Renaissance Academy Charter (9690)

Renaissance Academy Charter (9690)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$333,515	\$413,861	\$448,582	\$497,551	27%	11%
Learning Disability	\$59,196	\$61,869	\$93,376	\$100,255	60%	7%
Enrichment Programs	\$32,532	\$17,418	\$55,400	\$57,066	125%	3%
Improvement of Instruction	\$23,878	\$32,240	\$32,986	\$9,594	-24%	-71%
Textbooks for Rent or Resale	\$11,969	\$3,229	\$1,189	\$1,141	-85%	-4%
Preventive Remediation	\$0	\$0	\$0	\$0	N/A	N/A
Library/Media Services	\$146	\$29	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$461,235	\$528,646	\$631,533	\$665,607	31%	5%
Student Instructional Support						
Office of The Principal	\$206,241	\$288,476	\$293,560	\$308,931	22%	5%
Other Support Services, School Administration	\$12,460	\$27,037	\$30,230	\$33,886	62%	12%
Health Services	\$950	\$950	\$950	\$950	0%	0%
Student Instructional Support Total	\$219,651	\$316,464	\$324,741	\$343,767	25%	6%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$32,309	\$60,336	\$42,306	\$41,736	-9%	-1%
Executive Administration	\$10,576	\$13,506	\$15,093	\$16,905	33%	12%
Board of Education	\$2,647	\$9,678	\$10,220	\$7,211	41%	-29%
Food Services Operations	\$5,131	\$1,959	\$4,126	\$3,793	12%	-8%
Other Food Services	\$0	\$5,186	\$4,859	\$3,467	N/A	-29%
Fiscal Services	\$1,097	\$2,828	\$3,110	\$3,300	63%	6%
Personnel Services	\$564	\$0	\$390	\$348	31%	-11%
Student Transportation	\$2,350	\$3,972	\$0	\$271	-96%	N/A
Other Fiscal Services	\$10	\$150	\$444	\$82	228%	-82%
Printing, Publishing, and Duplicating Services	\$0	\$185	\$0	\$0	N/A	N/A
Administrative Technology Services	\$740	\$1,822	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$55,423	\$99,620	\$80,548	\$77,114	2%	-4%
Nonoperational						
Facilities Acquisition and Construction	\$56,623	\$93,125	\$119,435	\$105,947	51%	-11%
Building Acquisition, Construction and Improvement	\$303,008	\$28,649	\$0	\$47,700	-86%	N/A

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Debt Services	\$149,647	\$136,326	\$44,234	\$25,485	-76%	-42%
Other Debt Services Obligations	\$26,069	\$0	\$1,701	\$0	-93%	-100%
Other Community Services	\$2,038	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$537,386	\$258,100	\$165,370	\$179,132	-57%	8%
Grand Total	\$1,273,695	\$1,202,830	\$1,202,191	\$1,265,619	0%	5%